

PROJECT PROPOSAL FORMAT
DATBED Program

I. PROJECT DESCRIPTION

Project Title :

Name of School/ Address :

School President :

Project Adviser/s :

Contact Details :

Name of Student/s :

Total Project Cost :

TAPI-DATBED Counterpart :

School Counterpart (if any) :

II. BACKGROUND

- Brief description of the industry sector where the product/ technology belongs.
- Discuss current product/ process available in the market.
- Difference of the project compared with those existing in the market.

III. OBJECTIVES

- Aim of the technology validation as a new enterprise.
- Purpose of the project as income generating activity.

IV. TECHNICAL ASPECT

- Discuss technological process/ method adopted. Present the innovation(s) present in the product which makes it different from the existing ones.

- Advantage(s) of the products/ processes over the existing products/ processes in the market.
- Identify equipment/ tools/ machines used in the process that are available in the school.

V. MANAGEMENT ASPECT

- Present the duties and responsibilities of the students in the project implementation.
- Discuss the plans/ methods to be employed to monitor progress of the project.

Sample Gantt Chart of Activities (one cycle)

Project Activity	Timeline	Person-in-Charge

VI. MARKETING ASPECT

- Identify target customer and expected volume to be sold?
- How can the product penetrate the existing market?

VII. FINANCIAL ASPECT

- Estimate monthly/ yearly production based on the Line-Item budget.

Sample Line-Item Budget Format

Particulars	Unit cost	Total Amount/ Month or Year
Raw materials		
Packaging and labelling		
Utilities		
Promotional materials		
TOTAL		